

ORDINANCE NO. 28851

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND FOR THE IMPROVEMENT DISTRICT 99-218SJ DEFERRAL OF ASSESSMENTS FISCAL YEAR 2010-2011; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$116,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 20.05 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208
this 16th day of November 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CONSTANT, KALRA, LICCARDO,
NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: CHU, HERRERA.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
20.05 Services For Redevelopment Capital Projects Fund		
	Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the	
	Ending Fund Balance	
		340,039
	To the Environmental Services Department for:	
	KONA Area Clean-Up Project	
		44,767
		44,767
	To the General Services Department for:	
	Welch Park Playground Demolition	
		29,733
	Variable Speed Fan Drive System at the Tech Museum	
		1,434
	Childrens Discovery Museum Boiler Replacement	
		632
	Children's Discovery Musuem Exhibit Shop Infrastructure and Safety Improvements	
		75,770
	Main Library Demolition Project	
	Asset Management Real Estate Division	
	Asset Management Real Estate Services	
	Autumn Street - Staff and Third Party Real Estate Services	
	McLaughlin Neighborhood Park - Staff and Third Party Real Estate Services	
		230
	Alma Ave Acquisition, Real Estate Services	
		107,799
	To the Housing Department for:	
	Jeanne-Forestdale SNI Housing Rehabilitation Demonstration - Phase 1	
	SNI Multi-Family Home Improvement Program	
		2,976
	Delmas Park Housing Rehabilitation Program	

EXHIBIT A
AMENDMENTS TO ORD. 28765**2010-2011 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Services For Redevelopment Capital Projects Fund		
20.05		
Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the		
	Underwood Multi-Family Exterior Improvement Program	53,000
	Neighborhood Housing Services Silicon Valley	27,473
	Washington Housing Rehabilitation Project	
		65,105
		148,554
	To the Office of Economic Development for:	
	Art and Technology City Hall Lighting Plan	
	Edenvale Community Center Public Art	
		224,020
	Public Art - One East Julian Housing Project	
		7,309
	Public Art - Keystone Place Housing Project	
		31,608
	Joint Library Public Art	
	Pala Youth Center Public Art	
	Starbird Youth Center Public Art	
		35,103
	Twohy Building Public Art	
	California Theatre Orchestra Side Platforms	
		9,541
	Spartan Keyes Public Art Project	
		76,908
	Reimbursement for Consultant Services	
	Imwalle Story and King Development - Public Art Project	
		27,493
		411,982
	To the Parks, Recreation and Neighborhood Services	
	Department for:	
	Gardner Computer Learning Center	

EXHIBIT A
AMENDMENTS TO ORD. 28765**2010-2011 APPROPRIATION ORDINANCE**SECTION
NO ITEM
NOCURRENT
APPROPRIATION**20.05****Services For Redevelopment Capital Projects Fund**

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Christmas in the Park Exhibits

Selma Olinder Park

Lower Silver Creek Improvement Project

TRAIL: Coyote Creek

Discovery Community Garden

Alma Community Center Improvement

TRAIL: Coyote Creek - Railway Trestle Plat Map and Description

Downtown for the Holidays Project

Watson Park Remediation and Phase I Improvements

440

Nisich Park Project

Barberry Lane Trail Improvement

26,254

26,694**To the Planning, Building and Code Enforcement
Department for:**

CEQA Clearance

3,775

Sidewalk Cafe Permits Project

23,246

Downtown Extended Hours Pilot Program

27,021**To the Public Works Department for:**
Bellevue Park

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Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the		
	North San Jose Rincon Storm System Improvements-Phase II	
	Rincon Pump Station	
	Community Park - Floyd and Locust Streets	
	Reed Street Park	
	Non-Project Specific DPW Services project	
	Capitol Park Neighborhood Center	
	Mayfair Community Center - Satellite	894
	Department of Public Works Real Estate Services - Alma Ave. Acquisition	2,415
	San Antonio Ave Traffic Signal Modification	
	Edenvale Detention Basin & Trail Design	5,551
	Winchester Blvd Signal Modification & Countdown Head Installation	
	Sanitary Sewer Improvements Phase II Project	23,065
	Kingman Ave & Leigh Ave, San Antonio Ave & Scharff Ave Traffic Signal Installation	
	Roundtable Pedestrian Light	
	Alma Neighborhood Storm Drain Improvements	19,841
	Department of Public Works Real Estate Services	
	Dept of Public Works Real Estate Division - Third Party Services	

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	Ann Darling Drive Improvement	
	Hanchett Pillar Project	13,489
	24th Street Pedestrian Street Light Project	
	Transit Mall Pedestrian Lighting Improvements Project Phase 2 & 3	445
	Fire Station 2 - Rebuild	
	Improvement District 99-218SJ Deferral of Assessment FY08-09	41,697
	Transit Mall Paving Restoration	
	Santa Clara Street Green Mobility Sidewalk Improvement Projects	43,434
	South Hall Parking Lot Improvements	
	4th Street Trees Installation Project	
	Convention Center Central Utility Plant	
	Autumn Street Extension	
	Autumn Street Extension Project - Staff and Third Party Real Estate Services	
	Charcot/Orchard Median Island Pavement	
	Parque de Los Pobladores Improvement	2,000
	460 Park Avenue Building Demolition	
	William Street and Colton Place Sidewalk Improvement	3,321

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Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Stockton Avenue/Julian Street Parking Lot	57,300
Utility Undergrounding Program	31,946
San Jose Convention Center Roof Replacement Project	1,779
Project Facilitation Services	
Improvement District 99-218 SJ Deferral of Assessments FY 09-10	77,439
Municipal Stadium Transformer Replacement Project	819
San Jose Convention Center Expansion and Renovation	19,389
Improvement District 99-218SJ Deferral of Assesments Fiscal Year 2010-2011	179,792
	116,000
	640,616

To the Transportation Department for:
Spartan Keyes Traffic Calming project

NBD's Banner Program	
Additional Contingency Services	11,506
Pedestrian Safety Improvements	19,041
Downtown Street Lighting Improvements	108,294
North San Jose Transportation Infrastructure	24,295
Washington Neighborhood Alleyway C3 Construction	
Agency Pole Painting	67,013

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	Japantown Street Decorative Lighting	
	Downtown Seasonal Banners Project	
	Phase I Circle of Palms Plaza Lighting Enhancement Project	44,515
	KONA - Traffic Calming Phase I	
	South First Street Demonstration Project	
	Rocketship Mateo Sheedy Elementary School Improvements	
	Bird Avenue Bike Lanes and Lane Modification	
	Agency Traffic Signal Painting Project	
	North San José Streetlight Conversion	
	Phase II Circle of Palms Plaza Lighting Enhancement Project	
	Park Avenue Tree Improvement Project	25,486
	Post Street Sidewalk Repair	
	13th St SNI Couplet Conversion & Pedestrian Improvement - Julian & St James Streets	
	13th St SNI Couplet Conversion & Pedestrian Improvement - Hensley Historic District SJSU to Japantown Pedestrian Corridor	469,122
	13th St SNI Couplet Conversion & Pedestrian Improvement - Jackson St: LRT to Japantown Pedestrian Corridor Project Embossed Crosswalk at 4th & Jackson	203,852
	Traffic Signals at Oak and Almaden/Vine	34,290
	Edenvale: Highway 101 Interchange Improvements	

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	Transfer to General Fund for	1,007,414
	Transfer to the General Fund for Interest Earnings	
		88,000
	Transfer to the General Fund for Prior Year Interest Earnings	
		485,000
		573,000
	Transfers	
	Transfer the the San Jose Redevelopment Agency	
	Transfer to the Redevelopment Agency for San Jose Municipal Stadium Transformer Replacement	
		54,843
		54,843
20.05	Services For Redevelopment Capital Projects Fund	3,382,729